

## 2005-2006 MNRSC Budget Proposal

<b>Income</b>	<b>Budget 2005- 2006</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>
<b>Donation</b>				
AOH	1,000.00	3,515.31	2,900.00	819.00
B2B	1,000.00	1,750.00	1,481.45	500.00
Events				97.95
CMASC	1,500.00	208.42	2,000.00	
Groups			84.38	94.21
MNNAC	12,000.00	11,414.76	14,275.82	11,779.70
NLASC	1,000.00			2,306.13
ODSASC	500.00			786.80
RITH	750.00	500.00	500.00	912.40
SSFASC	500.00	4,238.33		
SWMASC	500.00			300.00
TCASC	2,000.00	1,800.00	1,000.00	388.00
WAHASC	500.00			150.00
<b>Total Income</b>	<b>21,250.00</b>	<b>23,426.82</b>	<b>22,241.65</b>	<b>18,134.19</b>

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Expenses	Budget 2005- 2006	2002-2003	2003-2004	2004-2005
<b>Contributions</b>				
MZF	500.00	500.00	500.00	
UMSO		3,640.37	2,188.87	583.12
WSC	4,380.00	10,111.74	0.00	4,873.62
<b>Total Contributions</b>	<b>4,880.00</b>	<b>14,252.11</b>	<b>2,688.87</b>	<b>5,456.74</b>
<b>Events</b>				
Learning Day		13.38		
MZF	500.00		98.24	
Regional Assembly	300.00		249.26	277.13
<b>Total Events</b>	<b>800.00</b>	<b>13.38</b>	<b>347.50</b>	<b>277.13</b>
<b>Executive</b>				
Bank Fees		45.50	27.70	
Copies	200.00	101.34	80.45	208.29
Postage	20.00		10.96	7.40
RSC Rent	400.00			407.27
Website	500.00		100.00	496.84
Miscellaneous			82.50	
<b>Total Executive</b>	<b>1,120.00</b>	<b>146.84</b>	<b>301.61</b>	<b>1,119.80</b>
<b>Phoneline</b>				
Answering Service	1,400.00	684.15	624.65	1,329.51
Telephone	1,400.00	113.91	330.12	1,319.20
Yellow Pages	2,500.00	2,239.22	1,875.88	2,497.55
<b>Total Phoneline</b>	<b>5,300.00</b>	<b>3,037.28</b>	<b>2,830.65</b>	<b>5,146.26</b>
<b>PI</b>				
CD Conference	1,000.00		445.00	1,004.28
Regional Meeting Lists	3,600.00			797.57
Misc	50.00	80.70	143.01	20.00
<b>Total PI</b>	<b>4,650.00</b>	<b>80.70</b>	<b>588.01</b>	<b>1,821.85</b>
<b>RD</b>				
Copies		40.30		5.88
Travel	4,500.00	2,846.45	4,187.65	2,096.02
<b>Total RD</b>	<b>4,500.00</b>	<b>2,886.75</b>	<b>4,187.65</b>	<b>2,101.90</b>
<b>Total Expenses</b>	<b>21,250.00</b>	<b>20,417.06</b>	<b>10,944.29</b>	<b>15,923.68</b>
<b>Income less Expenses</b>	<b>0.00</b>	<b>3,009.76</b>	<b>11,297.36</b>	<b>2,210.51</b>